

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000061) Asset Sharing Fund - State
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 425,338	\$ 498,940	\$ 485,000	\$ 413,940
Receipts				
Refunds & Reimbursements	91,111	100,000	100,000	100,000
Sale Of Equipment & Salvage	13,809	15,000	15,000	15,000
	<u>104,920</u>	<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
Total Resources	<u>\$ 530,258</u>	<u>\$ 613,940</u>	<u>\$ 600,000</u>	<u>\$ 528,940</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
Personal Travel Out of State	0	5,000	5,000	5,000
Other Supplies	0	5,000	5,000	5,000
Communications	0	5,000	5,000	5,000
Professional & Scientific Services	0	5,000	5,000	5,000
Outside Services	0	5,000	5,000	5,000
Outside Repairs/Service	0	25,000	25,000	25,000
IT Outside Services	0	15,000	15,000	15,000
Gov Fund Type Transfers - Other A	5,683	20,000	20,000	20,000
Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	0	10,000	10,000	10,000
IT Equipment	0	10,000	10,000	10,000
Other Expense & Obligations	25,635	80,000	80,000	80,000
Balance Carry Forward (Funds)	498,940	413,940	400,000	328,940
Total Disposition of Resources	<u>\$ 530,258</u>	<u>\$ 613,940</u>	<u>\$ 600,000</u>	<u>\$ 528,940</u>